

(DAHO - GTID)

IDARC - GND												
FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$41.73	\$33.02	\$19.87	\$0.00	\$17.53					\$129.16		
Engineering	\$0.00	\$20.20	\$12.15	\$0.00	\$10.72					\$79.00		
DS1 Provisioning - nrc total	\$41.73	\$53.22	\$32.02	\$0.00	\$28.26	\$0.00	\$0.00	0	\$0.00	\$208.16	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$46.29	\$36.63	\$22.04	\$0.00	\$19.45	\$143.29						
Material	\$53.62	\$90.97	\$54.75	\$0.00	\$48.30	\$355.85						
DS1 Entrance - rec total	\$99.91	\$127.61	\$76.79	\$0.00	\$67.76	\$499.13	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

IDAHO - GTID

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$15.67	\$12.40	\$7.46	\$0.00	\$6.59					\$48.51		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$200.16		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$15.67	\$12.40	\$7.46	\$0.00	\$6.59	\$0.00	\$0.00	0	\$0.00	\$248.67	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

DARO - GTID													
	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$2,319.44					\$2,319.44	7.14%	5.68%	3.42%	0.00%	3.85%	22.73%
11	Engineering		\$346.61	\$29.22			\$375.83	3.33%	5.68%	3.42%	0.00%	3.85%	22.73%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$2,319.44	\$346.61	\$29.22	\$0.00	\$0.00	\$2,695.27	6.61%	5.68%	3.42%	0.00%	3.85%	22.73%
16													
17	DS3 Entrance - rec												
18	Material	\$142,653.21					\$142,653.21	7.14%	5.68%	3.42%	0.00%	3.85%	22.73%
19	Material		\$5,172.44	\$436.04			\$5,608.48	3.33%	5.68%	3.42%	0.00%	3.85%	22.73%
20													
21													
22													
23	DS3 Entrance - rec total	\$142,653.21	\$5,172.44	\$436.04	\$0.00	\$0.00	\$148,261.69	7.00%	5.68%	3.42%	0.00%	3.85%	22.73%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	7.14%	5.68%	3.42%	0.00%	3.85%	22.73%
35	Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.42%	0.00%	3.85%	22.73%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.42%	0.00%	3.85%	22.73%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

IDAHO - GTID

FUNCTIONS	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS3 Equipment Installation -nrc												
58 Installation	\$7,260.55					\$7,260.55	7.14%	5.68%	3.42%	0.00%	3.85%	22.73%
59 Installation		\$2,154.00	\$181.58			\$2,335.58	3.33%	5.68%	3.42%	0.00%	3.85%	22.73%
60												
61												
62												
63 DS3 Equipment Installation -nrc total	\$7,260.55	\$2,154.00	\$181.58	\$0.00	\$0.00	\$9,596.13	6.21%	5.68%	3.42%	0.00%	3.85%	22.73%
64												
65 DS3 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS3 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS3 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS3 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS3 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS3 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

IDAHO - GTID

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTIONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$178.12	\$153.09	\$92.18	\$0.00	\$103.77					\$612.55		
DS3 Provisioning - nrc total	\$178.12	\$153.09	\$92.18	\$0.00	\$103.77	\$0.00	\$0.00	0	\$0.00	\$612.55	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$10,372.20	\$8,421.26	\$5,070.55	\$0.00	\$5,708.08	\$33,695.43						
DS3 Entrance - rec total	\$10,372.20	\$8,421.26	\$5,070.55	\$0.00	\$5,708.08	\$33,695.43	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

IDAHO - GTID

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$596.18	\$545.06	\$328.19	\$0.00	\$369.45					\$2,180.91		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$596.18	\$545.06	\$328.19	\$0.00	\$369.45	\$0.00	\$0.00	0	\$0.00	\$2,180.91	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILLINOIS

[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation -- nrc											
58	Installation Base Unit (Labor)	\$2,260.20				\$2,260.20						
59	Installation Per Card (Labor)	\$75.34				\$75.34						
60												
61												
62												
63	DS1 Equipment Installation -- nrc total	\$2,335.54				\$2,335.54						
64												
65	DS1 Cross-Conn. -- rec	\$49.77				\$49.77	6.99%	5.67%	4.86%	0.00%	6.19%	41.86%
66	Eng/Instt (Contract Labor)	\$47.75				\$47.75						
67												
68												
69												
70												
71	DS1 Cross-Conn. -- rec total	\$97.52				\$97.52						
72												
73	DS1 Cross-Conn. -- nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. -- nrc total											
80												
81	DS1 Maintenance & Repair -- rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair -- rec total											
88												
89	DS1 Maintenance & Repair -- nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair -- nrc total											
96												
97	DS1 Technician Training -- rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training -- rec total											
104												
105	DS1 Technician Training -- nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training -- nrc total											

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 – Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILLINOIS

[illegible]

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,260.20					\$2,260.20						
Installation Per Card (Labor)	\$301.36					\$301.36						
DS3 Equipment Installation -- nrc total	\$2,561.56					\$2,561.56						
DS3 Cross-Conn. --rec	\$748.72					\$748.72	6.99%	5.69%	4.88%	0.00%	6.19%	41.74%
Eng/Instt (Contract Labor)	\$158.25					\$158.25						
DS3 Cross-Conn. --rec total	\$906.97					\$906.97						
DS3 Cross-Conn. -- nrc												
DS3 Cross-Conn. -- nrc total												
DS3 Maintenance & Repair --rec												
DS3 Maintenance & Repair --rec total												
DS3 Maintenance & Repair -- nrc												
DS3 Maintenance & Repair -- nrc total												
DS3 Technician Training --rec												
DS3 Technician Training --rec total												
DS3 Technician Training -- nrc												
DS3 Technician Training -- nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

veis94
ds1ch2.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,013.60	\$1,013.60	\$0.00
11	Engineering Per Card (Labor)										\$126.70	\$126.70	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space -- Bloomington -- East	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42	\$10.35	0	\$0.00			
19	Eng/Inst (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull -- Bloomington East (Labor)										\$1,025.00	\$1,025.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,025.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$361.74	\$224.44	\$198.06	\$0.00	\$228.42	\$1,012.66	\$61.78	0	\$0.00			
35	Eng/Inst (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$113.40	\$113.40	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$4.09	\$7.90	\$6.76	\$0.00	\$15.08	\$33.83	\$19.26	0	\$0.00			
39	DS1 Termination -- rec total	\$365.83	\$232.34	\$204.82	\$0.00	\$243.50	\$2,504.89	\$194.44		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$922.60	\$922.60	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.60		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,260.20	\$2,260.20	\$0.00
Installation Per Card (Labor)										\$75.34	\$75.34	\$0.00
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,335.54		\$0.00
DS1 Cross-Conn. - rec	\$6.82	\$5.53	\$4.74	\$0.00	\$6.04	\$23.12	\$2.60	0	\$0.00			
DS1 Cross-Conn. - rec total	\$6.82	\$5.53	\$4.74	\$0.00	\$6.04	\$23.12			\$0.00			\$0.00
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$126.81	\$79.30	\$93.81	\$0.00	\$66.14	\$366.06	\$46.69	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$138.00	\$138.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair - rec tot	\$126.81	\$79.30	\$93.81	\$0.00	\$66.14	\$504.06	\$184.69		\$0.00			\$0.00
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - rec												
DS1 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

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ds3ch12.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,013.60	\$1,013.60	\$0.00
11	Engineering Per Card (Labor)										\$126.70	\$126.70	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Bloomington--East	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42	\$10.35	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Bloomington East (Labor)										\$1,025.00	\$1,025.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,025.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$361.74	\$224.44	\$198.06	\$0.00	\$228.42	\$1,012.66	\$61.78	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,345.00						
36	DC Power (Pro rate Power Cost)						\$113.40	\$113.40	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$4.09	\$7.90	\$6.76	\$0.00	\$15.08	\$33.83	\$19.26	0	\$0.00			
39	DS3 Termination -- rec total	\$365.83	\$232.34	\$204.82	\$0.00	\$243.50	\$2,504.89	\$194.44		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0.00
43	Power Equipment Supply (Labor)										\$922.60	\$922.60	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.60		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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26 - June - 95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- ILLINOIS

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,260.20	\$2,260.20	\$0.00
Installation Per Card (Labor)										\$301.36	\$301.36	\$0.00
DS3 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,561.56		\$0.00
DS3 Cross-Conn. - rec	\$63.40	\$51.61	\$44.24	\$0.00	\$56.14	\$215.39	\$28.73	0	\$0.00			
DS3 Cross-Conn. - rec total	\$63.40	\$51.61	\$44.24	\$0.00	\$56.14	\$215.39			\$0.00			\$0.00
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$126.81	\$79.30	\$93.81	\$0.00	\$66.14	\$366.06	\$46.69	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$138.00	\$138.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair - rec total	\$126.81	\$79.30	\$93.81	\$0.00	\$66.14	\$504.06	\$184.69		\$0.00			\$0.00
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - rec												
DS3 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - nrc												
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

ILLINOIS - GAIL

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS1 Equipment Installation -nrc												
58	Installation	\$131.18					\$131.18	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
59	Installation		\$0.00	\$0.00			\$0.00	3.03%	5.65%	3.36%	0.00%	4.20%	24.86%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$131.18	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

ILLINOIS - GAIL

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring Direct Costs	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	V	W	(rate * unit)
									U			X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$29.80	\$24.09	\$14.33	\$0.00	\$17.91					\$106.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$29.80	\$24.09	\$14.33	\$0.00	\$17.91	\$0.00	\$0.00	0	\$0.00	\$106.00	\$130.00	\$0.00
DS1 Entrance - rec												
Material	\$37.17	\$30.04	\$17.87	\$0.00	\$22.33	\$132.18						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$37.17	\$30.04	\$17.87	\$0.00	\$22.33	\$132.18	\$91.83	2,354	\$216,167.82	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

ILLINOIS - GAIL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$9.17	\$7.41	\$4.41	\$0.00	\$5.51					\$32.61		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$9.17	\$7.41	\$4.41	\$0.00	\$5.51	\$0.00	\$0.00	0	\$0.00	\$32.61	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

ILLINOIS - GAIL

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,791.56					\$1,791.56	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
Engineering		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Provisioning - nrc total	\$1,791.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.56	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Entrance - rec												
Material	\$136,518.39					\$136,518.39	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
Material		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Entrance - rec total	\$136,518.39	\$0.00	\$0.00	\$0.00	\$0.00	\$136,518.39	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
Material		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.37%	0.00%	6.08%	25.59%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

ILLINOIS - GAIL

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,189.85					\$6,189.85	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
59	Installation		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,189.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,189.85	6.99%	5.68%	3.37%	0.00%	6.08%	25.59%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

ILLINOIS - GAIL

ILLINOIS - GAIL												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$125.23	\$101.76	\$60.38	\$0.00	\$108.93					\$458.51		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$125.23	\$101.76	\$60.38	\$0.00	\$108.93	\$0.00	\$0.00	0	\$0.00	\$458.51	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$9,542.64	\$7,754.24	\$4,600.67	\$0.00	\$8,300.32	\$34,939.15						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$9,542.64	\$7,754.24	\$4,600.67	\$0.00	\$8,300.32	\$34,939.15	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

ILLINOIS - GAIL

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$432.67	\$351.58	\$208.60	\$0.00	\$376.34					\$1,584.17		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$432.67	\$351.58	\$208.60	\$0.00	\$376.34	\$0.00	\$0.00	0	\$0.00	\$1,584.17	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - Investment and ACF Data

ILLINOIS - GAIL

ILLINOIS - GAIL												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$447.05					\$447.05	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
Engineering		\$224.13	\$24.95			\$249.08	3.03%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Provisioning - nrc total	\$447.05	\$224.13	\$24.95	\$0.00	\$0.00	\$696.13	5.57%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Entrance - rec												
Material	\$591.62					\$591.62	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
Material		\$974.40	\$108.45			\$1,082.85	3.03%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Entrance - rec total	\$591.62	\$974.40	\$108.45	\$0.00	\$0.00	\$1,674.47	4.43%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
Material		\$0.00	\$0.00			\$0.00	3.03%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.36%	0.00%	4.20%	24.86%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

ILLINOIS - GAIL

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$187.14					\$187.14	6.99%	5.65%	3.36%	0.00%	4.20%	24.86%
59	Installation		\$608.97	\$67.78			\$676.75	3.03%	5.65%	3.36%	0.00%	4.20%	24.86%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$187.14	\$608.97	\$67.78	\$0.00	\$0.00	\$863.89	3.89%	5.65%	3.36%	0.00%	4.20%	24.86%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

ILLINOIS - GAIL

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Rate	Nonrecurring
FUNCTIONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate	T	Charges (rate * unit)	Direct Costs	V	W	Charges (rate * unit)
	M	N	O	P	Q	R	S		U			X	
DS1 Provisioning - rec													
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc													
Engineering	\$31.25	\$25.26	\$15.02	\$0.00	\$18.78						\$111.14		
Engineering	\$0.00	\$14.07	\$8.37	\$0.00	\$10.46						\$61.92		
DS1 Provisioning - nrc total	\$31.25	\$39.33	\$23.39	\$0.00	\$29.24	\$0.00	\$0.00	0	\$0.00	\$173.06	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec													
Material	\$41.35	\$33.43	\$19.88	\$0.00	\$24.85	\$147.08							
Material	\$32.81	\$61.18	\$36.38	\$0.00	\$45.48	\$269.20							
DS1 Entrance - rec total	\$74.16	\$94.61	\$56.26	\$0.00	\$70.33	\$416.27	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc													
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec													
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc													
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation-rec													
DS1 Equipment installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00